

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office I

Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan

ANNUAL PROCUREMENT PLAN FOR 2024-SUPPLEMENTAL (COMPUTERIZATION)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Program/Activity/Project (brief description of
					Advertisement/P osting of IB/REI	Submission/Cp ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. REGIONAL OFFICE PROCUREMENT													
5020301002	OFFICE SUPPLIES EXPENSES	FAD-ITO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	14,550.00	14,550.00	-	Ink for EPSON L67490 genuine black;Ink for EPSON L67490 genuine magenta;Ink for EPSON L67490 genuine cyan;Ink for EPSON L67490 genuine yellow;EPSON L67490 maintenance box T04D1
5020321002	OFFICE EQUIPMENT EXPENSES	FAD-ITO	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	206,373.54	206,373.54		Micro SD 256GB Class 10 Ultra A1 Flash Memory for CCTVs;Wireless CCTV TAPO; 1TB SSD storage for backups server and CCTV;POE powered access point disk;TV Stand Monitor Screen Movable Rack Floor Base;Lapel Dual Microphone Wireless with Charging Box Bluetooth Mic for Phone DSLR Interview;Studio Lights;Desktop Computer;Printer with Scanner

GRAND TOTAL

220,923.54 220,923.54

Prepared by:

JOHN ADRIAN J. MALACOT, PhD
RBAC Secretary-Head

SUSHMITA MAY D. BIASON
RBAC Secretary-Member

MARK M. MORENO
RBAC Secretary-Member

KING JOHN D. MILO
RBAC Secretary-Member

Certified Funds Available / Certified Appropriate Funds Available

JENNIFER M. ULLIBAC / JOTHNIEL M. GANANCIAL
Accountant / Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE
(OB)

MAYNATALIE L. ALLIDEM
Provisional Member

HENRICO CAYABAN
Provisional Member

MARIE GRACE P. NAVA
Member

(ABSENT)
LEONARDO P. JIMENEZ, PhD
Member

JOHNNY M. MAYMAYA, JR.
Vice Chairperson

Atty. MARIE FRANCES DEISE D. CALDE
Chairperson

Approved by:

HEAD OF THE PROCURING ENTITY

ATTY. APRIL RUTH B. SACAY-SABELO
Regional Director